



# LINN COUNTY SHERIFF'S OFFICE

**Michelle Duncan, Sheriff**

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[www.linnsheriff.org](http://www.linnsheriff.org)

## MEMORANDUM

To: Linn County Board of Commissioners

From: Sheriff Michelle Duncan

Date: 8/15/23

Re: Resolution and Order 2023-260 Amendment 6 to DOC IGA  
#5187

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Resolution and Order 2023-260 - This Intergovernmental Agreement originated in 2015. This will mark the sixth amendment of the IGA. This updated IGA includes new language regarding the cost per day to rent a jail bed in the Linn County Jail. The price is updated to \$103/day. This amendment also addresses a change from 34, to 20 beds rented from the county.

# LINN COUNTY DEPARTMENT OF HEALTH SERVICES BOARD OF HEALTH REPORT

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## ITEMS FOR BOARD OF HEALTH

### AGENDA

August 15<sup>th</sup>, 2023

#### Reports for July 2023

#### I. Communicable Disease Report

##### A. July Report

#### II. Vital Statistic Reporting

A. Births 53

B. Deaths 103

1. Vital Statistics Summary

2. Vital Statistics Detail

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# LINN COUNTY DEPARTMENT OF HEALTH SERVICES COMMUNICABLE DISEASE REPORT

Page 1 of 2

July 2023	*5 YR Avg July	Current Calendar Year to Date (YTD)	Previous Calendar YTD	Previous Calendar Year Total	**Avg YTD for Prior 5 Calendar Years
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## Food and Waterborne/Ingestion Illness

Brucellosis	0	0	0	0	0	0
Botulism	0	0	0	0	0	0
Campylobacteriosis	4	3	17	19	37	15
Cryptosporidiosis	1	1	9	2	5	9
Giardiasis	2	0	7	3	6	2
Hepatitis A	0	0	0	1	2	0
Hepatitis E	0	0	0	0	0	0
HUS	0	0	0	0	0	0
Lead Poisoning	1	1	1	2	2	4
Listeriosis	0	0	1	1	1	0
Salmonellosis	0	1	3	7	14	4
Shiga-toxigenic E. coli	1	1	4	4	7	2
Shigellosis	0	0	0	0	0	1
Taeniasis/Cysticercosis	0	0	0	0	0	0
Trichinosis	0	0	0	0	0	0
Typhoid	0	0	0	0	0	0
Vibrio	1	0	1	0	0	0
Yersiniosis	0	0	1	0	0	0

## Bloodborne/Sexually Transmitted Illness

AIDS/HIV	0	0	2	2	6	4
Chancroid	0	0	0	0	0	0
Chlamydia	28	36	189	208	366	251
Gonorrhea	6	11	40	51	86	87
HepatitisB/Acute	0	0	0	0	0	0
HepatitisB/Chronic	1	1	2	2	3	2
Hepatitis C/Acute	0	0	0	0	0	0
Hepatitis C/Chronic	7	13	60	88	139	108
Hepatitis D	0	0	0	0	0	0
Syphilis	5	3	28	31	60	10

## Vector-borne/Zoonotic Illness

Animal Bites	30	42	210	246	379	196
Arthropod Vector-borne Disease	0	0	1	3	3	1
Dengue Fever	0	0	0	0	0	0
Hantavirus	0	0	0	0	0	0
Malaria	0	0	0	0	1	0
Q Fever	0	0	0	0	1	0
Tularemia	0	0	0	0	0	0

\* "5 Yr Avg" does not include the current year.

\*\* The "Avg YTD for Prior 5 Yrs" number is the average of the year to date number for the prior five years. It includes the previous year to date value. It does not include the current year.

\*\*\* Influenza laboratory confirmed death of a person <18 years of age.

# LINN COUNTY DEPARTMENT OF HEALTH SERVICES COMMUNICABLE DISEASE REPORT

Page 2 of 2

July 2023	*5.YR Avg July	Current Calendar Year to Date (YTD)	Previous Calendar YTD	Previous Calendar Year Total	**Avg YTD for Prior 5 Calendar Years
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## Illness Acquired via Respiratory Exposure

### A. Vaccine Preventable

Haemophilus Influenzae	1	0	2	2	2	3
Influenza***	0	0	0	0	0	0
Measles	0	0	0	0	0	0
Meningococcal Disease	0	0	0	0	0	0
Mumps	0	0	0	0	0	0
Pertussis	0	1	1	0	1	4
Rubella	0	0	0	0	0	0

### B. Other

Coccidioidomycosis	0	0	0	1	1	0
Covid-19	0	329	1109	13943	16474	778
Cryptococcosis	0	0	0	1	2	0
Legionellosis	0	0	0	1	1	0
Tuberculosis	0	0	0	0	1	1

### Miscellaneous

Carbapenem Resistant Enterobacteriaceae	1	0	3	5	8	2
Nontuberculous Mycobacterial Infection	0	0	0	0	0	1

\* "5 Yr Avg" does not include the current year.

\*\* The "Avg YTD for Prior 5 Yrs" number is the average of the year to date number for the prior five years. It includes the previous year to date value. It does not include the current year.

\*\*\* Influenza laboratory confirmed death of a person <18 years of age.



LINN COUNTY DEPARTMENT OF HEALTH SERVICES  
LINN COUNTY BIRTHS

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REPORTING MONTH:

July 2023

FEMALES	27
MALES	26
	<small>45295352021</small>
TOTAL	53

# VITAL STATISTICS SUMMARY

## Linn County Death Report 7/31/2023

Female: 50

Male: 53

Total: 103

### Primary Cause of Death

#### Age 20 - 29 yrs 2

- 1 Crush Injury
- 1 Toxicology Pending

#### Age 40 - 49 yrs 3

- 1 Cancer: Renal Cell Carcinoma
- 1 Gunshot Wound to Head
- 1 Hemorrhage

#### Age 50 - 59 yrs 3

- 1 Cancer: Adenocarcinoma
- 1 Gunshot Wound to Head
- 1 Organ Failure

#### Age 60 - 69 yrs 15

- 1 Cancer: Esophageal
- 1 Cancer: Hepatocellular
- 2 Cancer: Lung
- 1 Cancer: Melanoma
- 1 Cancer: Ovarian
- 1 Cerebrovascular Accident
- 1 Immunosuppression
- 1 Interstitial Lung Disease
- 1 Myocardial Infarction
- 1 Pleural Effusion
- 1 Sepsis
- 2 Toxicology Pending
- 1 Ventricular Fibrillation

#### Age 70 - 79 yrs 33

- 2 Alzheimer's Disease
- 1 Atherosclerosis
- 1 Cancer: Ampulla of Vater
- 1 Cancer: Colon
- 2 Cancer: Lung
- 1 Cancer: Myeloma
- 2 Cancer: Pancreatic
- 1 Cancer: Spindle Cell Carcinoma
- 2 Cancer: Squamous Cell
- 1 Cirrhosis
- 2 COPD Chronic Obstructive Pulmonary Disease
- 1 Glioblastoma
- 1 Heart Block
- 1 Hypercapnic Respiratory Failure
- 1 Ischemia
- 1 Ischemic Cardiomyopathy
- 1 Kidney Disease

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**Primary Cause of Death**

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- 1 Liver Disease
- 1 Metabolic Acidosis
- 1 Pulmonary Fibrosis
- 1 Renal Failure
- 1 Respiratory Arrest
- 2 Respiratory Failure
- 1 Stroke
- 1 Tumor
- 1 Unknown
- 1 Vascular Dementia

**Age 80 - 89 yrs 31**

- 1 Alzheimer's Disease
- 2 Cancer: Adenocarcinoma
- 1 Cancer: Bladder
- 1 Cancer: Lung
- 1 Cancer: Malignant Neoplasm
- 2 Cardiac Arrest
- 1 Colitis
- 1 Complications of Fall
- 1 Congestive Heart Failure
- 2 COPD Chronic Obstructive Pulmonary Disease
- 1 CVA (Cerebral Vascular Accident)
- 1 Encephalopathy
- 1 Failure to Thrive
- 1 Heart Disease
- 1 Heart Failure
- 2 Ischemia
- 2 Kidney Disease
- 1 Malnutrition
- 1 Natural Causes
- 1 Parkinson's Disease
- 2 Sepsis
- 1 Stroke
- 2 Tumor
- 1 Undetermined Natural Causes

**Age 90 - 99 yrs 15**

- 2 Alzheimer's Disease
- 1 Cancer: Pancreatic
- 1 Cerebrovascular Accident
- 1 Cerebrovascular Disease
- 1 Complications of Fall
- 2 Heart Disease
- 1 Heart Failure
- 1 Neurological Disorder
- 1 Stroke
- 1 Thrombocytopenia
- 1 Undetermined Natural Causes
- 2 Vascular Dementia

Primary Cause of Death	
Age 100 - 109 yrs	1
1	Malnutrition
Total All Ages: 103	
Tobacco Related:	24 23.30%
Alcohol Related:	4 3.88%
Diabetes Related:	9 8.74%
Drug Related:	0 0.00%

# VITAL STATISTICS DETAIL

## Linn County Death Report

7/31/2023

Female: 50  
Male: 53  
Total: 103

Ages Age 20 - 29 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Crush Injury, to Head and Arm Toxicology Pending	Falling Tree	7/16/2023	M	20	Accident	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		7/3/2023	M	28	Pending	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 2

Ages Age 40 - 49 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cancer: Renal Cell Carcinoma, Right Kidney Metastatic to Bone, Lungs, Spine	Mass of Right Cardiac Ventricle	6/27/2023	M	49		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gunshot Wound to Head, Self-Inflicted Pistol Shot	Depression; Chronic Alcoholism	7/24/2023	M	45	Suicide	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hemorrhage, Gastrointestinal	Cirrhosis, Chronic Alcoholism	7/26/2023	F	42		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 3

Ages Age 50 - 59 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cancer: Adenocarcinoma, Metastatic	Metastasis to Liver, Malignant Neoplasm Metastatic to Both Lungs, Pulmonary Emphysema	7/5/2023	M	55		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gunshot Wound to Head, Self-Inflicted Pistol Shot	Depression; Chronic Alcoholism	7/20/2023	M	54	Suicide	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Organ Failure, Multi-Organ	Shock, Hypercalcemia, Metastatic Cancer; AKI, Alcohol Withdrawal, Pneumonia, Acute Pancreatitis, Electrolyte Abnormalities	7/4/2023	M	57		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 3

Ages Age 60 - 69 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Cancer: Esophageal, Malignant Neoplasm		7/5/2023	F	69		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Hepatocellular	History of Hepatitis C	7/19/2023	F	60		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Lung, Stage IV Mucinous Adenocarcinoma	Emphysema Lung	6/21/2023	F	64		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Lung, Metastatic Malignant Neoplasm, Unknown Cell Type	Liver Mass, COPD Mixed Type	7/4/2023	F	65		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Thursday, August 10, 2023



Cancer: Melanoma, Malignant, Upper Extremity	6/29/2023	F	69		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Ovarian	6/28/2023	F	68		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Accident, Stroke	7/28/2023	M	62		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Immunosuppression	6/28/2023	M	67		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Interstitial Lung Disease, Idiopathic	7/15/2023	M	66		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myocardial Infarction, NSTEMI (non-ST elevated)	6/28/2023	M	63		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Pleural Effusion, Bilaterally	7/17/2023	F	63		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sepsis	7/16/2023	F	63		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Toxicology Pending	7/1/2023	F	63	Pending	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Toxicology Pending	7/9/2023	M	63	Pending	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ventricular Fibrillation	7/17/2023	F	62		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 15

Ages Age 70 - 79 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Alzheimer's Disease, Early Onset with Behavioral Disturbance	Dementia, Unspecified Dementia Severity, Unspecified Dementia Type, Unspecified Whether Behavioral, Psychotic, or Mood D, Protein Calorie Malnutrition	7/8/2023	F	74		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alzheimer's Disease		7/23/2023	F	71		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Atherosclerosis	High Blood Pressure, History of Meningitis, Organic Brain Syndrome; Tremor, Dysphagia	7/30/2023	M	77		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Ampulla of Vater		7/23/2023	M	70		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Colon, Metastatic to Lung		7/22/2023	F	72		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Lung, Stage 4		5/27/2023	F	77		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Lung	Colon Cancer; Chronic Obstructive Pulmonary Disease	7/15/2023	M	70		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Myeloma, Multiple, Blood	Gammopathy, Monoclonal, CAD, Osteoarthritis	6/19/2023	M	76		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Pancreatic, Adenocarcinoma		7/13/2023	M	78		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Pancreatic, Recurrent		7/14/2023	M	79		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Spindle Cell Carcinoma, Of Endometrium		7/18/2023	F	78		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Thursday, August 10, 2023

Cancer: Squamous Cell, Glottitis	Acute Respiratory Failure, Unspecified Whether with Hypoxia or Hypercapnia, Cerebral Infarction, Unspecified Mechanism	7/9/2023	M	70	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Squamous Cell, Right Lung	Metastatic to Bone, History of Tobacco Smoking	7/16/2023	M	79	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cirrhosis, Liver	NASH (nonalcoholic steatohepatitis)	7/14/2023	M	73	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COPD Chronic Obstructive Pulmonary Disease, End Stage	Chronic Hypoxic Hypercarbic Respiratory Failure, HFrEF	6/14/2023	F	73	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COPD Chronic Obstructive Pulmonary Disease	Tobacco Smoker	7/17/2023	M	76	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glioblastoma, Determined by Biopsy of Brain	Hypertension, Chronic Pulmonary Embolism	6/25/2023	M	79	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heart Block, Complete	Acute Myocardial Infarction, Coronary Artery Disease, Hypertension; Anemia	7/7/2023	F	79	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Hypercapnic Respiratory Failure, Hypoxic	Pleural Effusion, Pneumonia, Mesothelioma; Acute Encephalopathy	6/19/2023	M	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ischemia, Chronic Cerebral	Major Neurocognitive Disorder, Malignant Neoplasm of Upper-Inner Quadrant of Left breast in Female, Estrogen Receptor Positive	7/4/2023	F	76	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ischemic Cardiomyopathy	Congestive Heart Failure, Hypertension, CAD, Diabetes Type II, COPD, Hx of CVA 2017, Chronic Atrial Fibrillation	7/11/2023	M	79	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kidney Disease, CKD Stage 5 Due to Type II Diabetes Mellitus	Heart Failure with Preserved Ejection Fraction, Peripheral Arterial Occlusive Disease	6/25/2023	M	79	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Liver Disease, End Stage with Recurrent Ascites	Cirrhosis of Liver Not Due to Alcohol, Portal Hypertensive Gastropathy	6/25/2023	M	71	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Metabolic Acidosis, Mixed	Renal and Respiratory Failure, Dehydration, Dementia; Evidence of Biliary Obstruction	7/16/2023	M	74	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pulmonary Fibrosis, Idiopathic Renal Failure	Hypertension and Diabetes Mellitus; Congestive Heart Failure, Coronary Artery Disease, History of Prostate CA	7/10/2023	M	73	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		7/21/2023	M	72	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Respiratory Arrest	Obstructive Bronchitis, Cigarette Smoke; None	6/29/2023	F	73	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Respiratory Failure, Acute	Chronic Obstructive Pulmonary Disease	7/9/2023	F	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>





CVA (Cerebral Vascular Accident), Late Effects	7/22/2023	F	81	Stenosis of Left Vertebral Artery; Hypertension, Rheumatoid Arthritis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Encephalopathy, Due to SARS-CoV-2	6/11/2023	M	85	Major Neurocognitive Disorder, Type II Diabetes Mellitus	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Failure to Thrive	6/28/2023	F	82	Weakness, Ataxia, Unknown Cause; Hypertension, History of Deep Vein Thrombosis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heart Disease, Hypertensive Heart Disease	7/3/2023	F	84	Chronic Kidney Disease Stage III, Atrial Fibrillation, Diabetes Type II	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Heart Failure, Chronic Systolic and Diastolic	6/23/2023	M	88		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ischemia, Chronic Cerebral	6/26/2023	F	84	Failure to Thrive in Adult, Stage 3 Kidney Disease, Unspecified Whether Stage 3a or 3b CKD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ischemia, Chronic Cerebral	6/28/2023	F	85	Essential Hypertension, Centrilobular Emphysema	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kidney Disease, Chronic Stage IV	7/25/2023	M	89	History of Transitional Cell Carcinoma, Prostate Cancer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kidney Disease, End Stage	6/29/2023	F	80		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Malnutrition, Unspecified Severe Protein-Calorie Malnutrition	7/23/2023	F	81	Hypertensive Heart Disease with Heart Failure and Chronic Kidney Disease Stage 1-4, Acute Kidney Failure, Paroxysmal Atrial Fibrillation, Atherosclerotic Heart Disease	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Natural Causes, Cardiac ASCVD	7/12/2023	M	80	Type II Diabetes, COPD, Systolic and Diastolic Heart Failure, Hyperlipidemia, Treated Severe Obstructive Sleep Apnea, Deconditioning, Fall Risks	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Parkinson's Disease	6/27/2023	M	88	Recurrent UTI, Oropharyngeal Dysphagia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sepsis, Severe with Septic Shock	6/23/2023	M	89	Acute Respiratory Failure with Hypoxia, Community-Acquired Pneumonia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sepsis, Due to E Coli	7/9/2023	F	88	Cerebrovascular Accident (CVA), Unspecified Mechanism, Recent Left Hip Fracture	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stroke	7/17/2023	F	88	Cerebrovascular Disease	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tumor, Left Lung Mass, Probable Carcinoma	7/13/2023	M	82	Masses in Soft Tissue of Chest Wall and Bony Metastases	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tumor, Bilateral Multiple Pulmonary Masses	7/11/2023	M	82	Probable Primary Pulmonary Malignancy; History of Tobacco Smoking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Undetermined Natural Causes      6/17/2023      F      83      ☐      ☐      ☐      ☐

Encephalopathy; Hypertrophic  
Cardiomyopathy, Dementia, Coronary  
Artery Disease, Bipolar Disorder

**Summary of Deaths by Decade: 31**

**Ages Age 90 - 99 yrs**

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Alzheimer's Disease	Heart Failure with Preserved Ejectin Fraction, Pulmonary Hypertension	7/12/2023	F	95		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alzheimer's Disease	Hypertensive Chronic Kidney Disease, Chronic Kidney Disease Stage 2, Spinal Stenosis Anemia in Chronic Disease	7/2/2023	F	90		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cancer: Pancreatic, Malignant Neoplasm		7/16/2023	F	92		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Accident, CVA	Controlled Type II Diabetes Mellitus Without Complication, Hypertension	7/2/2023	F	97		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cerebrovascular Disease	Left Open Reduction Internal Fixation Femur, Chronic Obstructive Pulmonary Disease	7/28/2023	F	90		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Complications of Fall, Complications of Left Hip Fracture	Fall From Standing Height, Post-Polio Weakness Right Leg; Dementia	7/21/2023	F	92	Accident	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heart Disease, Hypertensive	Pulmonary Hypertension, Tricuspid Regurgitation	7/15/2023	F	96		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heart Disease, Hypertensive	Coronary Artery Disease, Obstructive Sleep Apnea, NSTEMI, Hx Aortic Stenosis	7/18/2023	M	91		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heart Failure, Chronic Systolic Congestive	CKD Stage IV, Permanent Atrial Fibrillation	6/30/2023	M	91		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Neurological Disorder, Major Neurocognitive Stroke, Left Middle Cerebral Artery Ischemic Stroke		7/17/2023	F	92		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Thrombocytopenia		7/24/2023	M	91		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Undetermined Natural Causes	Cardiac Artery Disease, CKD3	6/29/2023	M	95		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Vascular Dementia, Osteoporosis, Hypertension, Aortic Valve Stenosis, Supravalvular Mass That May Represent Underlying Malignancy	7/21/2023	F	99		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vascular Dementia	Hypertension, CKD Stage III, Atrial Fibrillation	7/11/2023	F	90		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vascular Dementia	Cerebral Infarct; Atrial Fibrillation, Hypertension	7/28/2023	M	97		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Summary of Deaths by Decade: 15**

Thursday, August 10, 2023

Ages Age 100 - 109 yrs

Primary COD	Contributing Causes	Death Date	Gender	Age	Manner of Death	Tobacco	Alcohol	Diabetes	Drug
Malnutrition, Severe Protein Calorie Malnutrition		7/13/2023	F	100		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Summary of Deaths by Decade: 1

Total of All Deaths is 103

Tobacco Related:	24	23.30%
Alcohol Related:	4	3.88%
Diabetes Related:	9	8.74%
Drug Related:	0	0.00%

**LINN COUNTY ENVIRONMENTAL HEALTH  
MONTHLY ACTIVITY REPORT**

**FISCAL YEAR**

**2023-2024**

**FOR MONTH OF JULY**

	THIS MONTH	YEAR TO DATE	PREVIOUS YTD
<b>ON-SITE SEWAGE DISPOSAL</b>			
Site Evaluation Applications	4	4	10
Permit Applications			
New	9	9	8
Alterations/Remodels/Replacements	4	4	7
Repair	7	7	4
Renewal/Transfer	1	1	0
Authorization to Connect Applications	5	5	6
Plan Review Applications on Existing Systems	0	0	0
Precovers Requested	19	19	22
Precovers Waived	1	1	0
Septic Pumper Truck Inspections	0	0	0
Operations & Maintenance Log Reviews	1	1	0
Complaints Received	2	2	3
<b>LICENSED FACILITIES</b>			
Food Service Facilities			
Routine Inspections	15	15	24
School Kitchens	8	8	1
Mobiles/Commissaries	10	10	19
Follow-up Inspections	12	12	20
Failed to Comply	1	1	1
Licensed Facility Plan Reviews	6	6	4
Pre-Opening Inspections	8	8	3
Temporary Restaurants	33	33	27
Benevolent Restaurants	4	4	8
Recreational Facilities			
Organizational Camps	3	3	6
Recreational Vehicle Parks	0	0	0
Swimming Pools & Spas	0	0	11
Hotels/Motels	1	1	1
Day Cares	4	4	5
Complaints Received	5	5	4

LINN COUNTY ENVIRONMENTAL HEALTH			
MONTHLY ACTIVITY REPORT			
FISCAL YEAR			
2023-2024			
FOR MONTH OF JULY			
	THIS MONTH	YEAR TO DATE	PREVIOUS YTD
<b>PUBLIC WATER SYSTEMS</b>			
Routine Sanitary Surveys	3	3	4
Deficiency Follow-ups	2	2	3
Alerts	5	5	11
<b>SOLID WASTE</b>			
Complaints Received	1	1	0
<b>TOTAL NET FUNDS DEPOSITED</b>	\$58,619	\$58,619.31	\$75,133





## Linn County Department of Health Services

PO Box 100, Albany, OR 97321  
Toll Free (800) 304-7468 | TTY/Oregon (800) 735-2900  
[www.linncountyhealth.org](http://www.linncountyhealth.org)

*"Working together to promote the health and well-being of all Linn County residents"*

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### Board Summaries for August 15, 2023

**R&O 2023-268** - This is a Student Affiliation Agreement between George Fox University and Linn County to provide unpaid internships for students in the Master of Social Work Degree program.

**R&O 2023-281** - This is Amendment #4 to the Intergovernmental Agreement between Oregon Health Authority and Linn County for Health Promotion & Chronic Disease Prevention. This amendment provides additional funding of \$202,253.00 for Alcohol and Drug Prevention and Education Program. The term of the agreement is extended to June 30, 2025.

**R&O 2023-282** - This is Amendment #1 to the Professional Services Contract between Samaritan Health Services and Linn County. This amendment removes the maximum number of hours worked per week.

**R&O 2023-286** - This is a Student Affiliation Agreement between University of Montana and Linn County to provide unpaid internships for students in the Master of Social Work Degree program.

**R&O 2023-288** - This is Amendment #1 to the Intergovernmental Agreement between Oregon Health Authority and Linn County for Parent Child Interaction Therapy (PCIT). This amendment extends the termination date to December 31, 2023, and provides additional funding of \$31,575.00.

**R&O 2023-289** - This is Amendment #1 to the Intergovernmental Agreement between Oregon Health Authority and Linn County for transportation services for clients served by our Developmental Disability program. This amendment increases the reimbursement from the State of Oregon from \$15.12 per ride to \$23.18 per ride. This amendment is effective March 1, 2023.

**R&O 2023-299** - This is Amendment #2 to the Intergovernmental Agreement between Multnomah Education Service District and Linn County. This amendment increases the reimbursement amount from \$56,594 to \$59,396.

**R&O 2023-300** - This is Amendment #2 to the Intergovernmental Agreement between Oregon Health Authority and Linn County for Choice Model Services. This amendment extends the termination date to December 31, 2023, and provides additional funding of \$163,353.85.



## COMMISSIONER UPDATE SYNOPSIS 2022/2023 YEAR END

**REVENUE -** June revenue \$62,458 – 2022/2023 - YTD \$1,068,251 increase of \$230,251 over budget forecast.

**LARGE JUNE EVENTS-**

FMCA Northwest Rally	June 6 <sup>th</sup> – 10 <sup>th</sup>
OCEANetwork Home School Conference	June 15 <sup>th</sup> – 17 <sup>th</sup>
The Black Sheep Gathering Livestock Show	June 21 <sup>st</sup> – 25 <sup>th</sup>
LBCC Livestock Judging Contest	June 26 <sup>th</sup> – 28 <sup>th</sup>

**JUNE EVENT REVENUE -** \$82,487.00

**PERSONNEL -** June Personnel Costs \$47,555 - 2022/2023 YTD \$709,313 – \$298,905 under budget

**MATERIALS AND SUPPLIES –** June Materials & Supplies \$45,226 - 2022/2023 YTD 646,102

**JULY EVENTS-** 2023 LINN COUNTY FAIR took up the days in July with our team working on preparation / event / cleanup activities. 2023 Linn County Fair was a very successful year! Everyone who worked on this year's fair did a tremendous job. See 2023 Fair Report

**AUGUST EVENTS -**

2023 4-H Horse Fair	August 1 <sup>st</sup> -2 <sup>nd</sup>
World Record (Fire Patch Collection)	August 4 <sup>th</sup>
Oregon Cowboy Dressage Horse Show	August 11 <sup>th</sup> -13 <sup>th</sup>
Yokia Market	August 12 <sup>th</sup>
Mid Valley Bicycle Tour	August 13 <sup>th</sup>
NW Reptile & Exotic Animal Show	August 18 <sup>th</sup> -20 <sup>th</sup>
Oregon Charter Academy	August 22 <sup>nd</sup>
Albany Art & Air	August 25 <sup>th</sup> -27 <sup>th</sup>
PWDCA National Specialty Dog Show	August 26 <sup>th</sup> -31 <sup>st</sup>

**HARRISBURG FIRE LEVEL-3 EVACUATION SHELTER-**

August 4<sup>th</sup> – Linn County Expo received a call regarding the need shelter space for a fast-moving Harrisburg fire. Linn County Expo staff quickly prepared the facility to be ready for use. Staff prepped the barn and stalls for the possibility of displaces animals and created areas for families inside Willamette Hall A. Staff helped to move supply trailers with the direction of Erik Anderson from the health building to the expo to expedite the setup process. Linn County Health teams along with the Linn County Sheriff's office and volunteers organized the intake/registration areas in the lobby while other volunteers and SAR personnel along with Red Cross setup the shelter portion. Teams were quickly mobilized and directed by Neva Anderson who efficiently ran the shelter operations. Andrea Leao with 4-H was called to assist with animal intake if needed.





# COMMISSIONER UPDATE

## YTD FINANCIALS - JUNE 2023

Revenue Comparison		19/20	21/22	22/23	Up/Down	
22/23 Budgeted \$ 838,000.00 69,833 112k 125k 63k	July	\$ 46,675.00	\$ 4,413.00	\$ 42,060.00	\$ 37,647.00	
	August	\$ 108,477.00	\$ 17,219.00	\$ 92,921.00	\$ 75,702.00	
	September	\$ 30,657.00	\$ 20,573.00	\$ 45,796.00	\$ 25,223.00	
	October	\$ 97,705.00	\$ 33,627.00	\$ 103,347.00	\$ 69,720.00	
	November	\$ 37,595.00	\$ 45,110.00	\$ 60,497.00	\$ 15,387.00	
	December	\$ 102,201.00	\$ 86,525.00	\$ 51,557.00	\$ (34,968.00)	
	January	\$ 103,049.00	\$ 20,951.00	\$ 126,622.00	\$ 105,671.00	
	February	\$ 58,504.00	\$ 114,140.00	\$ 114,775.00	\$ 635.00	
	March	\$ 169,303.00	\$ 88,511.00	\$ 129,911.00	\$ 41,400.00	
	April	\$ (1,232.00)	\$ 21,280.00	\$ 102,580.00	\$ 81,300.00	
	May	\$ (2,010.00)	\$ 94,020.00	\$ 135,727.00	\$ 41,707.00	
	June	\$ 20,016.00	\$ 81,023.00	\$ 62,458.00	\$ (18,565.00)	
		\$ 770,940.00	\$ 627,392.00	\$ 1,068,251.00	\$ 440,859.00	Balance Remaining \$ (230,251.00)

M & S Comparison		19/20	21/22	22/23	Up/Down	
22/23 Budgeted \$ 599,300.00 49,942 \$ 71,789	July	\$ 57,591.00	\$ 21,535.00	\$ 40,401.00	\$ 18,866.00	
	August	\$ 28,860.00	\$ 17,723.00	\$ 22,250.00	\$ 4,527.00	
	September	\$ 36,323.00	\$ 39,674.00	\$ 63,611.00	\$ 23,937.00	
	October	\$ 35,813.00	\$ 35,991.00	\$ 41,395.00	\$ 5,404.00	
	November	\$ 56,844.00	\$ 28,156.00	\$ 58,842.00	\$ 30,686.00	
	December	\$ 35,903.00	\$ 39,041.00	\$ 73,043.00	\$ 34,002.00	
	January	\$ 47,340.00	\$ 22,163.00	\$ 52,010.00	\$ 29,847.00	
	February	\$ 45,626.00	\$ 31,219.00	\$ 41,587.00	\$ 10,368.00	
	March	\$ 51,553.00	\$ 39,991.00	\$ 66,132.00	\$ 26,141.00	
	April	\$ 51,759.00	\$ 95,764.00	\$ 70,154.00	\$ (25,610.00)	
	May	\$ 36,187.00	\$ 57,616.00	\$ 71,451.00	\$ 13,835.00	
	June	\$ 77,521.00	\$ 49,408.00	\$ 45,226.00	\$ (4,182.00)	
		\$ 561,320.00	\$ 478,281.00	\$ 646,102.00	\$ 167,821.00	Balance Remaining \$ (46,802.00)

Personnel Services		19/20	21/22	22/23	Up/Down	
22/23 Budgeted \$ 1,008,218.00 84,018	July	\$ 44,805.00	\$ 56,296.00	\$ 59,591.00	\$ 3,295.00	
	August	\$ 60,847.00	\$ 75,245.00	\$ 67,335.00	\$ (7,910.00)	
	September	\$ 61,135.00	\$ 63,874.00	\$ 60,752.00	\$ (3,122.00)	
	October	\$ 57,209.00	\$ 72,677.00	\$ 63,942.00	\$ (8,735.00)	
	November	\$ 57,129.00	\$ 72,680.00	\$ 70,601.00	\$ (2,079.00)	
	December	\$ 59,167.00	\$ 106,033.00	\$ 96,753.00	\$ (9,280.00)	
	January	\$ 57,714.00	\$ 53,814.00	\$ 47,007.00	\$ (6,807.00)	
	February	\$ 66,145.00	\$ 56,600.00	\$ 47,971.00	\$ (8,629.00)	
	March	\$ 58,793.00	\$ 55,005.00	\$ 47,381.00	\$ (7,624.00)	
	April	\$ 52,931.00	\$ 53,238.00	\$ 49,332.00	\$ (3,906.00)	
	May	\$ 51,838.00	\$ 54,545.00	\$ 51,093.00	\$ (3,452.00)	
	June	\$ 51,830.00	\$ 56,215.00	\$ 47,555.00	\$ (8,660.00)	
		\$ 679,543.00	\$ 776,222.00	\$ 709,313.00	\$ (66,909.00)	Balance Remaining \$ 298,905.00





Linn County Fair & Expo  
3700 Knox Butte Rd  
Albany, OR 97322  
Phone: 541-926-4314 Fax: 541-926-8630

## JUNE EVENT REVENUE

Start Date	Book #	Contract #	Client	Revenue
6/2/2023	6903		ORCA - Oregon Charter Academy	\$2,205.00
6/3/2023	6905		Linn County Expo	\$0.00
6/3/2023	6812		Cystic Fibrosis Foundation	\$0.00
6/4/2023	6869		FMCA Northwest Area	\$21,554.00
6/4/2023	6474		FMCA Northwest Area	\$0.00
6/9/2023	6714		Yaiseth Ortega	\$1,893.13
6/13/2023	6794		Coastal Farm & Ranch Supply	\$0.00
6/13/2023	6909		Linn County Sheriffs Office	\$0.00
6/13/2023	6926		Philomath Equestrian Team	\$180.00
6/15/2023	6803		OCEANetwork	\$16,612.25
6/21/2023	5042		The Black Sheep Gathering	\$38,605.00
6/24/2023	6936		EVENT FOOD TRUCK	\$0.00
6/25/2023	6937		EVENT FOOD TRUCK	\$0.00
6/26/2023	6928		OHSET- Willamette District	\$0.00
6/26/2023	6819		Linn Benton Community College	\$1,407.50
6/28/2023	6510		Albany Chamber	\$190.00
6/30/2023	6922		Rite Way Electric	(\$160.00)
6/30/2023	6925		Linn County Planning & Building	\$0.00
				<b>\$82,486.88</b>



# COMMISSIONER UPDATE

## YTD FINANCIALS - 2023/2024

Revenue Comparison		21/22	22/23	23/24	Up/Down
23/24 Budgeted \$ 923,000.00 76,917	July	\$ 4,413.00	\$ 42,060.00	\$ 12,205.00	\$ (29,855.00)
	August	\$ 17,219.00	\$ 92,921.00		
	September	\$ 20,573.00	\$ 45,796.00		
	October	\$ 33,627.00	\$ 103,347.00		
	November	\$ 45,110.00	\$ 60,497.00		
	December	\$ 86,525.00	\$ 51,557.00		
	January	\$ 20,951.00	\$ 126,622.00		
	February	\$ 114,140.00	\$ 114,775.00		
	March	\$ 88,511.00	\$ 129,911.00		
	April	\$ 21,280.00	\$ 102,580.00		
	May	\$ 94,020.00	\$ 135,727.00		
	June	\$ 81,023.00	\$ 62,458.00		
		\$ 627,392.00	\$ 1,068,251.00	\$ 12,205.00	\$ (29,855.00)

NOTES:  
8 EVENTS TOTALING \$70,889  
OF UNPAID INVOICES TO DATE.

Balance  
Remaining  
\$ 910,795.00

M & S Comparison		21/22	22/23	22/24	Up/Down
23/24 Budgeted \$ 622,900.00 51,908	July	\$ 21,535.00	\$ 40,401.00	\$ 49,914.00	\$ 9,513.00
	August	\$ 17,723.00	\$ 22,250.00		
	September	\$ 39,674.00	\$ 63,611.00		
	October	\$ 35,991.00	\$ 41,395.00		
	November	\$ 28,156.00	\$ 58,842.00		
	December	\$ 39,041.00	\$ 73,043.00		
	January	\$ 22,163.00	\$ 52,010.00		
	February	\$ 31,219.00	\$ 41,587.00		
	March	\$ 39,991.00	\$ 66,132.00		
	April	\$ 95,764.00	\$ 70,154.00		
	May	\$ 57,616.00	\$ 71,451.00		
	June	\$ 49,408.00	\$ 45,226.00		
		\$ 478,281.00	\$ 646,102.00	\$ 49,914.00	\$ 9,513.00

Balance  
Remaining  
\$ 572,986.00

Personnel Services		21/22	22/23	23/24	Up/Down
23/24 Budgeted \$ 1,046,280.00 87,190	July	\$ 56,296.00	\$ 59,591.00	\$ 53,063.00	\$ (6,528.00)
	August	\$ 75,245.00	\$ 67,335.00		
	September	\$ 63,874.00	\$ 60,752.00		
	October	\$ 72,677.00	\$ 63,942.00		
	November	\$ 72,680.00	\$ 70,601.00		
	December	\$ 106,033.00	\$ 96,753.00		
	January	\$ 53,814.00	\$ 47,007.00		
	February	\$ 56,600.00	\$ 47,971.00		
	March	\$ 55,005.00	\$ 47,381.00		
	April	\$ 53,238.00	\$ 49,332.00		
	May	\$ 54,545.00	\$ 51,093.00		
	June	\$ 56,215.00	\$ 47,555.00		
		\$ 776,222.00	\$ 709,313.00	\$ 53,063.00	\$ (6,528.00)

Balance  
Remaining  
\$ 993,217.00



Linn County Fair & Expo  
3700 Knox Butte Rd  
Albany, OR 97322  
Phone: 541-926-4314 Fax: 541-926-8630

August 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 (BNI) ALBANY BUSINESS BUILDERS - MONTHLY MEETING 4-H Horse Fair ATI MEETING Dog Classes	2 4-H Horse Fair Elected Officials Meeting GAPS TRAINING	3 4-H Horse Fair BOB BROOKS WORLD RECORD EVENT - FIRE PATCH COLLECTION GAPS TRAINING	4 BOB BROOKS WORLD RECORD EVENT - FIRE PATCH COLLECTION	5
6	7 Weekly Rotary Meeting	8 Dog Classes	9 ODOT Fleet Advisory Committee / Fleet Strategic Planning Group	10 Oregon Cowboy Dressage Alliance Gathering	11 Albany Nights Oregon Cowboy Dressage Alliance Gathering	12 Albany Nights Oregon Cowboy Dressage Alliance Gathering
13 Mid Valley Bicycle Club Bike Ride MID-WINTER 2024 PLANNING MEETING Oregon Cowboy Dressage Alliance Gathering	14 Fair Board Meeting Weekly Rotary Meeting	15 Dog Classes	16 LINN COUNTY POSSEE PRACTICE RIDE	17 HO Train Equipment Sale Reptile & Exotic Animal Show	18 HO Train Equipment Sale Reptile & Exotic Animal Show	19 HO Train Equipment Sale Reptile & Exotic Animal Show
20 HO Train Equipment Sale Reptile & Exotic Animal Show	21 Central Committee Meeting Weekly Rotary Meeting	22 Dog Classes Training	23	24 Training	25	26 Dog Show
27 Dog Show	28 Dog Show	29 Dog Show	30 Dog Show	31 Dog Show		
Date/Time: 8/7/2023 3:29:05 PM						Page: 1
Linn County Fair & Expo: 3700 Knox Butte Rd, Albany, OR 97322 Phone: 541-926-4314 Fax: 541-926-8630						



Linn County Fair & Expo  
3700 Knox Butte Rd  
Albany, OR 97322  
Phone: 541-926-4314 Fax: 541-926-8630

September 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
3 Mid Winter Square Dance Festival Planning Meeting - 2022 Roll, Brew & Bake Skate Event The Difference Church - Sunday Service	4	5 (BNI) ALBANY BUSINESS BUILDERS - MONTHLY MEETING Dog Classes	6	7 NATIONAL GOLDEN RETRIEVER SHOW	8 Annual Gala NATIONAL GOLDEN RETRIEVER SHOW	9 Annual Gala NATIONAL GOLDEN RETRIEVER SHOW
10 MID-WINTER 2024 PLANNING MEETING NATIONAL GOLDEN RETRIEVER SHOW	11 Fair Board Meeting NATIONAL GOLDEN RETRIEVER SHOW	12 NATIONAL GOLDEN RETRIEVER SHOW Practice	13 NATIONAL GOLDEN RETRIEVER SHOW	14 NATIONAL GOLDEN RETRIEVER SHOW	15 NATIONAL GOLDEN RETRIEVER SHOW	16 NATIONAL GOLDEN RETRIEVER SHOW
17 NATIONAL GOLDEN RETRIEVER SHOW	18 Albany Business Extravaganza Central Committee Meeting PLANNING MEETING Sale - Blackberry Junction Weekly Rotary Meeting	19 Albany Business Extravaganza PLANNING MEETING Sale - Blackberry Junction	20 Albany Business Extravaganza PLANNING MEETING Sale - Blackberry Junction	21 NW Classic Sale - Blackberry Junction	22 Albany Rifle & Pistol Club - Gun Show NW Classic Sale - Blackberry Junction	23 Albany Rifle & Pistol Club - Gun Show NW Classic Sale - Blackberry Junction
24 Albany Rifle & Pistol Club - Gun Show NW Classic	25 Joint Work Session with Albany City Council Weekly Rotary Meeting	26 Dog Classes	27 Heart of the Valley Home & Garden Show LINN COUNTY POSSEE PRACTICE RIDE	28 Heart of the Valley Home & Garden Show	29 Heart of the Valley Home & Garden Show HORSE SHOW RaSani Fair	30 Heart of the Valley Home & Garden Show HORSE SHOW RaSani Fair





## 2023 Linn County Fair Report:

From: Kris Barnes, Fair Manager  
Director, Linn County Expo Center  
Date: July 18, 2023



---

The Linn County Fair continues to embrace and promote the agriculture heritage, education, commerce and family entertainment for the residence of Linn County. It is a great source of pride for the community as well as a popular destination for visitors. The Linn County Fair success relies on community support, volunteers, leadership and vision to continue the trend of being one of the best County Fairs in the state.

## **TABLE OF CONTENTS:**

- I. Performance and Overall Figures**
  - A. Revenue and Comparisons
  - B. Concessions
  - C. Vendors
  - D. Carnival
  
- II. Entertainment**
  - A. Calapooia Arena
  - B. Concerts
  - C. Courtyard Stage
  - D. Notes / Items of Thought
  - E. Grounds Entertainment
  
- III. Operations / Logistics**
  - A. Grounds / Venues
  - B. Labor
  - C. Animal Health
  - D. Linn County Mounted Posse
  - E. Security
  - F. Medical / First Aid
  
- IV. Marketing**
  - A. Sponsorship
  - B. Promotions
  - C. Ice Cream Social
  - D. Senior Bingo
  
- V. New for 2024**
  - A. Lighting Upgrades
  - B. Santiam Upgrades
  - C. Notes / Items of Thought
  
- VI. Reports**
  - A. Gate Report
  - B. Parking Report
  - C. Gate Scan Report
  - D. VIP Scan Report
  - E. Fair Comparison Report

**I. PERFORMANCE AND OVERALL FIGURES:** The 2023 attendance was down 7% overall from the previous year. 2023 was the hottest three-day fair on record. Our average temperature was 93 degrees with higher than normal humidity over the run of fair. Heat is one variable that cannot be controlled. Even with the heat we saw a fantastic turn out as it still was one of the top three attended fairs in the last ten years.

Record revenues were realized in the food court, beer garden and concert seating. Each experienced record days during the fair and record overall numbers for the run of the fair. Cash and in-kind sponsorships exceeded the goal due to outstanding efforts by Scott Schuler and staff implementing new sales strategies and structures.

This is the first year since 2000 that gate price increased for the Fair. Admission prices increased from \$7 in 2022 to \$10 in 2023 still below the state average. Parking remained at \$5 and last saw a price change in 2013 from \$4. The Linn County Fair is budget friendly and provides top quality fun and entertainment to all that attend.

4-H and FFA enjoyed a reconfigured barn to help with the higher numbers of animals. 2023 brought in the following numbers for the run of fair:

• Cattle 4-H/FFA	93	• Meat Goats 4-H/FFA	126
• Cattle Open	50	• Sheep 4H/FFA	75
• Dairy Cattle 4H/FFA	17	• Sheep Open	75
• Dairy Cattle Open	7	• Swine 4-H/FFA	184
• Dairy Goats 4-H/FFA	46	• All Small Animals (Santiam)	395

4-H Livestock Auction on Saturday drew solid crowds and record entries. Records continued with the conclusion of the auction as \$1.3 million dollars were raised.

<b>A. REVENUE AND COMPARISONS:</b>	<b><u>2022</u></b>	<b><u>2023</u></b>	
• Attendance	29408	27327	-7%
• Paid Admission	12638	9342	-26%
• Admission Revenue	\$73,047	\$83,445	+10%
• Parking Revenue	\$29,881	\$26,765	-10%
• Food/Bev Revenue (gross)	\$281,621	\$282,849	+.4%
• Bar Revenue (gross)	\$123,206	\$133,479	+8%
• Concert Revenue	\$26,226	\$48,370	+84%
• Commercial Vendors	\$26,340	\$28,300	+7.5%
• Sponsorship Revenue	\$92,725	\$148,000	+60%

## **B. CONCESSIONS: (12 Total food booths)**

Overall food sales were up slightly \$282,849 from 2022 \$281,621. We increased the number of food options in 2022 to help reduce wait times and increase variety. This change has seen positive results. Bar sales also saw a record year at \$133,479 compared to \$123,206 in 2022. Spending per person increases this year were most likely due to upgraded food menu options and the addition of live entertainment in that area. Patrons enjoyed the live stage as they stayed longer. Pricing remained relatively consistent with last year with minor, but no, significant changes.

## **C. VENDORS: (83 Total commercial booths)**

The commercial vendor booth revenue increased slightly this year and continues to see positive numbers and more interest. New vendors are needed to spice up this area and bring new life to the vendor hall both inside and out. We saw an increase in vendor satisfaction as the attendance bounced back from the low turnout last year. The weather may have played a part in that as it's the only space with AC.

## **D. CARNIVAL:**

Davis Shows continues to be a great partner featuring 18 exhilarating rides for young and old. The carnival was down 11% and experienced slow attendance during the day due to high heat. Advance ticket sales were equal to the last year as most purchase onsite tickets and wristbands on impulse. This is an area where a retail outlet sponsors and new promos can increase our sales.

**II. ENTERTAINMENT:** The Linn County Fair is extremely proud of the first-class entertainment offered to the public. Nowhere else can a family enjoy so much variety of artists, activities, exhibits and events for such a great value. The Fair is a place where individuals and families experience unique entertainment that they couldn't find anywhere else.

## **A. CALAPOOIA ARENA:**

**EVENTS:** This year offered two free shows of major entertainment. The lineup featured some of the best in rodeo action and family entertainment which provides a great draw for the Fair. On Thursday we had the Hell on Hooves Tour 90 minutes of rough stock rodeo. On Friday was the always popular Wild N' Wooley rodeo for kids and family. Local participation in this event is what keeps bringing people back year after year.



## **B. CONCERTS:**

Due to the high demand for our reserved seats we increased the seating by 75% for 2023 adding another 350 reserved seats in the grass. This section was sold out for Thursday and Saturday shows with Friday having only 3 open rows in the back. Concert sales for 2023 were an all-time record.

- Thurs: Clint Black @7pm – SOLD OUT
- Fri: Smash Mouth @7pm – 3 ROWS IN GRASS REMAINING
- Sat: Granger Smith @7pm – SOLD OUT

## **C. COURTYARD STAGE:**

New for 2023 - Courtyard Stage located in the food pavilion. This stage was filled with live entertainment throughout the day to keep the fairgoers engaged and entertained. Local talent was vetted through our online registration form. We had five acts on the stage daily with several performing more than once, keeping the stage active all day long. All performers were extremely well received.

List of acts:

- Loui Foxx Magic
- The Junebugs
- Randy Nicholson
- Kickstar
- Johnny Young

## **D. NOTES / ITEMS OF THOUGHT:**

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## E. GROUNDS ENTERTAINMENT:

What truly makes the Fair entertainment experiences special is not only the major entertainment, but the wide variety of artists, exhibits and entertainers located throughout the Fairgrounds and offered free to the public. These artists and exhibits provide unique experiences for all ages:

Loui Fox



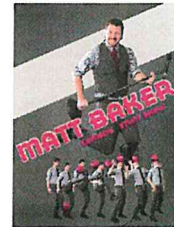
Jeremiah Johnston



Play with Gravity



Matt Baker



Zoey the Butterfly



Brad's Reptiles



Slim & Curley



Tanna Banana



## III. OPERATIONS/LOGISTICS:

### A. GROUNDS/VENUES:

The Linn County Expo staff / Road Department and temporary labor force spend months before each Fair completing an impressive array of projects which significantly improve the venue infrastructure and efficiencies for the Fair. 2023 saw several major projects:

- Parking lot striping
- Addition of new water lines and hose bibs in courtyard
- Removal of outdoor arena for 4-H Camping
- Removal of silver stall rows for 4-H Camping
- Improved recycling collection process
- Numerous small repair projects to barn
- New audio announcing system.
- Facility wide cleanup

## **B. LABOR:**

A part time labor force of over 60 personnel was hired, organized, trained and managed throughout the Fair with great efficiency using staff and outside contracted agencies. The Fair job descriptions, orientation, and relaying information to employees was planned well in advance to better support the hiring process. The hiring was a very complicated process this year. Finding qualified individuals willing to work a short timeframe in a demanding environment is a challenging task. For some, the Fair represents their first ever job. For others, jobs are difficult to keep for varying reasons. This has always been a problem but seems to have increased the past several years. Labor costs are high for the Linn County Fair and finding ways to bring down those costs are at the forefront of next year's fair plan.

## **C. ANIMAL HEALTH:**

Animal health efforts remained a high priority. We continued to segregate our wash racks, barn layout, show ring schedule and our load-in and load-out schedules and procedures to ensure species separation. Additionally, every single animal entering the Linn County Fair received a visible health inspection prior to being stalled. The impact to the load-in schedule was minimal but the benefits were great. The Animal Health Committee of the Fair Board and the Fair veterinarians conducted fair animal checks and organized the procedures. This was to assist in the veterinarian checks of every animal and to reduce the number of animals brought to the Fair with disqualifying health or appearance conditions.

## **D. LINN COUNTY MOUNTED POSSE:**

The Linn County Sheriff's Mounted Posse is a volunteer organization, whose purpose is to assist the Linn County Sheriff's Office in the fulfillment of its mission. Each Posse member volunteers their time and provides their own horse, tack, and most of their own equipment. The Mounted Posse, continued to be an important and valuable part of the Fair. This volunteer organization's patrol of the parking lots, walkways and gate areas often represents the public's initial Fair-going experience. They are integrated in all of our major events and assist with parking, traffic flow, crowd movement and security patrols around the grounds. More than 10 riders take part in volunteer shifts during the Fair.

## **E. SECURITY**

The Linn County Sheriff's office, Mounted Posse, TCB Event Services and Celtic Security were all contracted to maintain order and show presence during the run of fair. All Teams did a tremendous job this year with both communication and professionalism.

Celtic was hired to manage the back stage and concert venue. Due to the increased numbers in our seating area we ordered additional security guards to patrol the grass section after the Thursday night concert to reduce the potential for problems. Moving forward our concert venue will be patrolled with a larger number of staff and security guards to better manage the unexpected.

TCB Event Services is contracted to do gate ticketing, bag check, parking and alcohol monitoring throughout the fair. No issues were noted in these departments. Due to the larger number of reserved seats sold we did have a larger than normal traffic backup. Changes were made to the parking que lines this year adding handheld scanners which sped up the parking intake. Average time per car through the parking gate was 5.6 seconds.

LCSO managed the grounds security during the fair and had a booth just inside the main gate entrance. Linn County Sheriffs again did a tremendous job with patrolling the grounds and greeting fairgoers. Their continued support of the Linn County Fair cannot be overstated.

## **F. MEDICAL / FIRST AID:**

Linn County Health Department and Emergency Management teams assembled staff with the guidance of Eric Anderson. They were well positioned just inside the main gate next to the LCSO. We had several reports of heat related issues that required onsite treatment and a dozen cuts and scrapes needing bandages. No transports were reported. Eric Anderson's team was always monitoring radio traffic and ready for action when needed.

**IV. MARKETING** Strategies for 2023 were mainly focused on social media platforms. Minimal print advertising was used with the exception of a few publications. Mom Magazine ran a Familyland Fair ad for the months of June and July. We also ran an ad in the Points for Profit publication.

Social Media platforms used were Facebook, Fair Website and Instagram. Fairly Decent Promotions (Payton Ryan) and Linn County Communications Officer Alex Paul managed the posts and media on Facebook. Facebook interaction was at an all-time high this year with their great work before during and after the fair. Online contests were used for concert sales and gate marketing. Even more in this department is slated for 2024.

Radio Advertising was done on KRKT, KLOO, HOPE and KGAL / KSHO. KRKT ran live contests for prize packages including reserved seats. Scot Schuler was the voice of the 2023 Linn County Fair.

**NEW 2023:**

Prerecorded sponsor announcements ran inside the Willamette building and outside in the courtyard and Familyland. These announcements played every 15 minutes throughout the day starting at 11:30AM and ending at 6:00PM. Included with these announcements were highlighted attractions and event schedules

**A. SPONSORSHIP:**

We had an increase in sponsorships this year due to the great work of Scott Schuler. Continued support from long standing partners and the addition of many new and future sponsors puts us in a position for continued success for many years to come. Total in-kind and cash sponsorships came in at \$148,000 beating last year by 60%. Staff worked closely with Scott and implemented new strategies to increase participation and sponsorship levels.

**B. PROMOTIONS:**

Several promotions were ran leading up to fair to entice fairgoers to get their tickets early and get the word out that fair is coming soon. Coastal Farm partnered with us to run a special ½ off GA tickets. 1750 ticket were allotted to Coastal for this promo and all were sold. Sales cards were provided at the registers promoting the fair and special. Coastal Farm kicked in the other half of the ticket cost as part of their sponsorship. This special will be increased to other partner locations next year.

Linn County Fair ran presale specials on our website with carnival and admission packages as well as early bird carnival wristband offerings. Online GA tickets were at a discounted rate of \$1.00 off gate prices. We will want to revisit this for next year and analyze the benefit and adjust the discount accordingly.

### **C. ICE CREAM SOCIAL**

Our Ice cream social has a long history with the Linn County Fair and the many seniors who come every year to enjoy it. This year was no different. Participation was down this year due to the high heat. For the ones who braved the weather got a treat from the popular Linn County Commissioners who gave their time to serve the community bowls of vanilla ice cream provided by our sponsor Umpqua Dairy and the many delicious topping provided by the Linn County Fair.

### **D. SENIOR BINGO**

Senior bingo was held this year in the cooled Willamette building lobby. Over 70 seniors participated on Thursday starting at 11AM and was put on by Charlie Eads of KGAL/KSHO (Sponsor). Many prizes were given away during the run of bingo.

## **V. NEW FOR 2024:**

### **A. LIGHTING UPGRADES:**

Linn County Expo has been awarded a grant to upgrade the interior lighting in the Willamette Event Center (expo halls), Santiam Building and Cascade Livestock Pavilion. These improvements will make for a better experience for all fairgoers, vendors and participants and will make for a better environment to show their best. These new fixtures will create a brighter space with better color rendering and setting the stage for success.

### **B. SANTIAM UPGRADES:**

Our fair is not complete without the small animal barn and 4-H show. This building is home to many small animals including rabbits, cavies, chickens, turkeys and more. These animals require special care as they are susceptible to their environment. Heat is the number one issue with these animals. AC will be installed in this building and will be up and running for the 2024 Linn County Fair. Cooling will provide a safer and more comfortable environment for the 160 small animals housed in the space.

### **C. NOTES / ITEMS OF THOUGHT:**

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## VI. REPORTS:

### A. GATE REPORT:

THURSDAY		
	Tickets Sold	Sales Receipts
ADULT	2392	\$23,920.00
ADULT – PRE-SALE		\$117.00
Adult Season Pass	27	\$594.00
CHILD	1047	\$0.00
MILITARY	212	\$0.00
SEN DAY	886	\$0.00
SENIOR	1	\$8.00
Senior Season Pass	1	\$18.00
Total Revenue Producing	2421	\$24,657.00
Total Non-Revenue Producing	2145	\$0.00
Total	4566	\$24,657.00

FRIDAY		
	Tickets Sold	Sales Receipts
ADULT	2654	\$26,540.00
CHILD	929	\$0.00
SENIOR	308	\$2,464.00
TOTAL REVENUE	2964	\$29,004.00
NON-REVENUE PRODUCING	929	\$0.00
TOTAL	3893	\$29,004.00

SATURDAY		
	Tickets Sold	Sales Receipts
ADULT	2742	\$27,420.00
CHILD	931	\$0.00
SENIOR	291	\$2,328.00
TOTAL REVENUE	3033	\$29,748.00
NON-REVENUE PRODUCING	931	\$0.00
TOTAL	3964	\$29,748.00

### B. PARKING REPORT:

THURSDAY		
	SCANS	TOTAL SALES
DRIVE UP	1683	
VIP	94	
PRESALES	395	
WRISTBANDS	219	
TOTAL SCANS	708	
TOTAL PARKING	2391	\$9,485.00

FRIDAY		
	SCANS	TOTAL SALES
DRIVE UP	1237	
VIP	84	
PRESALES	489	
WRISTBANDS	255	
TOTAL SCANS	828	
TOTAL PARKING	2065	\$6,185.00

SATURDAY		
	SCANS	TOTAL SALES
DRIVE UP	2409	
VIP	70	
PRESALES	653	
WRISTBANDS	268	
TOTAL SCANS	991	
TOTAL PARKING	3400	\$12,045

### C. GATE SCAN REPORT:

THURSDAY	
	SCANS
TICKET SCANS	6940
VIP	434
PRESALES	6
WRISTBANDS	1444
TOTAL SCANS	8824

FRIDAY	
	SCANS
TICKET SCANS	6279
VIP	358
PRESALES	33
WRISTBANDS	1917
TOTAL SCANS	8587

SATURDAY	
	SCANS
TICKET SCANS	6867
VIP	455
PRESALES	242
WRISTBANDS	1717
TOTAL SCANS	9281

### D. VIP SCAN REPORT:

THURSDAY	
	SCANS
ENTRY	268
DRINKS	435
TOTAL SCANS	703

FRIDAY	
	SCANS
ENTRY	353
DRINKS	398
TOTAL SCANS	751

SATURDAY	
	SCANS
ENTRY	506
DRINKS	477
TOTAL SCANS	983

**E. FAIR COMPARISON REPORT:**

See following sheets.



**FAIR DAY  
WEDNESDAY**

2012

2013

2015

2016

2017

2018

2019











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## TREND

Paid Gate		1940	534	969	2331	2202	2202
Pass Gate		1853	577	1171	1420	1463	1463
Total Gate		3796	1111	2140	3751	3695	3695
Gate Revenue		\$ 8,843.00	\$ 3,608.00	\$ 4,185.00	\$ 9,699.00	\$ 9,678.00	\$ 9,678.00
Parking Revenue		\$ 4,460.00	\$ 2,400.00	\$ 2,580.00	\$ 5,220.00	\$ 5,035.00	\$ 5,035.00
Food Revenue		\$ 22,799.00	\$ 17,775.00	\$ 18,125.00	\$ 31,523.00	\$ 35,267.00	\$ 35,267.00
Bar Revenue		\$ 8,714.00	\$ 3,156.00	\$ 3,106.00	\$ 9,202.00	\$ 7,780.00	\$ 7,780.00
Carnival Revenue		\$ 13,717.00	\$ 15,641.00	\$ 18,168.00	\$ 25,059.00	\$ 28,642.00	\$ 28,642.00
Concert Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SALES		\$ 58,533.00	\$ 42,580.00	\$ 46,164.00	\$ 80,703.00	\$ 86,402.00	\$ 86,402.00

**FAIR DAY  
THURSDAY**

2012

2013

2015

2016

2017

2018











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## TREND

Paid Gate		2696	2297	1426	2282	2955	3336	2327	3762	2709	2603
Pass Gate		4652	5937	2485	3180	3852	3422	3750	4683	5326	6221
Total Gate		7334	8234	3911	5462	6807	6758	6077	8445	8035	8824
Gate Revenue		\$ 14,825.00	\$ 16,079.00	\$ 8,714.00	\$ 15,974.00	\$ 14,973.00	\$ 17,871.00	\$ 14,058.00	\$ 27,368.00	\$ 19,155.00	\$ 24,657.00
Parking Revenue		\$ 7,930.00	\$ 7,716.00	\$ 5,930.00	\$ 7,565.00	\$ 7,005.00	\$ 7,610.00	\$ 7,925.00	\$ 10,764.00	\$ 9,170.00	\$ 10,150.00
Food Revenue		\$ 39,121.00	\$ 42,551.00	\$ 31,996.00	\$ 45,422.00	\$ 44,697.00	\$ 46,511.00	\$ 44,260.00	\$ 71,200.00	\$ 78,686.00	\$ 92,762.00
Bar Revenue		\$ 13,759.00	\$ 14,352.00	\$ 7,826.00	\$ 14,234.00	\$ 17,296.00	\$ 20,984.00	\$ 18,504.00	\$ 35,573.00	\$ 35,389.00	\$ 49,515.00
Carnival Revenue		\$ 19,000.00	\$ 24,492.00	\$ 19,243.00	\$ 23,812.00	\$ 24,612.00	\$ 23,065.00	\$ 23,737.00	\$ 70,122.00	\$ 45,283.00	\$ 47,321.00
Concert Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SALES		\$ 94,635.00	\$ 105,190.00	\$ 73,709.00	\$ 107,007.00	\$ 108,583.00	\$ 115,041.00	\$ 108,484.00	\$ 215,027.00	\$ 197,193.00	\$ 241,735.00

FAIR DAY FRIDAY	3YR TREND	2012	2013	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Cloudy 75 3 Dog Night	Sunny 85 Collective Soul	Sunny 88 Jana Kramer	Sunny 79 Parnalee	Sunny 86 Journey	Sunny 80 Jefferson Starsht	Part Sunny 79 38 Special	NO FAIR	Sunny 81 Matt Stell	Sunny 83 Five for Fighting	Sunny 97 Smash Mouth
Paid Gate		1897	3228	2743	2536	3788	3288	2904	2904	4933	5036	3172
Pass Gate		4381	906	1128	2478	3509	2610	2819	2819	3459	2628	5420
Total Gate		6278	4134	6862	5014	7294	5898	5723	5723	8392	7664	8592
Gate Revenue		\$ 12,977.00	\$ 21,914.00	\$ 16,009.00	\$ 17,014.00	\$ 19,842.00	\$ 17,213.00	\$ 19,771.00	\$ 19,771.00	\$ 33,024.00	\$ 23,643.00	\$ 29,040.00
Parking Revenue		\$ 6,560.00	\$ 6,137.00	\$ 6,995.00	\$ 6,765.00	\$ 6,495.00	\$ 6,494.00	\$ 7,305.00	\$ 7,305.00	\$ 10,220.00	\$ 7,786.00	\$ 6,185.00
Food Revenue		\$ 35,150.00	\$ 32,547.00	\$ 36,561.00	\$ 39,146.00	\$ 44,247.00	\$ 43,463.00	\$ 46,314.00	\$ 46,314.00	\$ 70,072.00	\$ 77,433.00	\$ 82,355.00
Bar Revenue		\$ 13,258.00	\$ 15,693.00	\$ 11,519.00	\$ 14,402.00	\$ 23,225.00	\$ 15,380.00	\$ 23,453.00	\$ 23,453.00	\$ 32,132.00	\$ 27,255.00	\$ 32,110.00
Carnival Revenue		\$ 15,500.00	\$ 14,279.00	\$ 20,751.00	\$ 27,644.00	\$ 32,049.00	\$ 30,764.00	\$ 29,738.00	\$ 29,738.00	\$ 92,700.00	\$ 78,024.00	\$ 68,108.00
Concert Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,160.00
TOTAL SALES		\$ 83,445.00	\$ 90,570.00	\$ 91,835.00	\$ 104,971.00	\$ 125,858.00	\$ 113,314.00	\$ 126,581.00	\$ 126,581.00	\$ 238,148.00	\$ 223,651.00	\$ 231,958.00

FAIR DAY SATURDAY	3YR TREND	2012	2013	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Sunny 82 Sawyer Brown	Sunny 86 Steve Holly	Sunny 101 Clay Walker	Sunny 75 Foghat	Sunny 83 Wynonna	Sunny 81 Lonestar	Part Sunny 87 Maddie & Tae	NO FAIR	Sunny 85 Tyler Farr	Cloudy 79 Sawyer Brown	Sunny 97 Granger Smith
Paid Gate		3240	3227	2932	2370	4365	4035	3692	3692	6398	4893	3567
Pass Gate		5588	2110	1056	3390	4156	4330	6288	6288	5495	8816	6254
Total Gate		8828	5337	3988	5760	8521	8365	9980	9980	11893	13709	9821
Gate Revenue		\$ 21,830.00	\$ 21,717.00	\$ 17,987.00	\$ 18,680.00	\$ 22,412.00	\$ 21,379.00	\$ 20,502.00	\$ 20,502.00	\$ 43,756.00	\$ 33,249.00	\$ 29,748.00
Parking Revenue		\$ 9,440.00	\$ 8,216.00	\$ 10,105.00	\$ 11,425.00	\$ 10,740.00	\$ 10,005.00	\$ 9,810.00	\$ 9,810.00	\$ 13,500.00	\$ 12,925.00	\$ 10,450.00
Food Revenue		\$ 42,108.00	\$ 42,422.00	\$ 45,101.00	\$ 53,624.00	\$ 63,971.00	\$ 58,902.00	\$ 63,347.00	\$ 63,347.00	\$ 97,810.00	\$ 125,502.00	\$ 107,732.00
Bar Revenue		\$ 15,799.00	\$ 13,021.00	\$ 16,739.00	\$ 15,519.00	\$ 21,031.00	\$ 26,321.00	\$ 23,447.00	\$ 23,447.00	\$ 53,487.00	\$ 60,562.00	\$ 51,854.00
Carnival Revenue		\$ 15,500.00	\$ 14,279.00	\$ 20,751.00	\$ 27,664.00	\$ 32,049.00	\$ 30,764.00	\$ 29,738.00	\$ 29,738.00	\$ 92,700.00	\$ 78,024.00	\$ 64,239.00
Concert Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,880.00
TOTAL SALES		\$ 104,677.00	\$ 99,655.00	\$ 110,683.00	\$ 126,912.00	\$ 150,203.00	\$ 147,371.00	\$ 146,844.00	\$ 146,844.00	\$ 301,253.00	\$ 317,468.00	\$ 280,903.00



FAIR DAY SUNDAY

TREND

2012

Sunny 85

2013

Sunny 88

2015

2016

2017

2018

2019

2020

2021

2022

2023

Paid Gate		1139	892									
Pass Gate		1389	1439									
Total Gate		2528	2331									
Gate Revenue		\$ 7,577.00	\$ 5,926.00									
Parking Revenue		\$ 1,875.00	\$ 2,136.00									
Food Revenue		\$ 17,727.00	\$ 15,647.00									
Bar Revenue		\$ 773.00	\$ 1,403.00									
Carnival Revenue		\$ 4,500.00	\$ 5,198.00									
Concert Revenue												
TOTAL SALES		\$ 32,452.00	\$ 30,310.00									

FAIR TOTALS	3YR TREND	2012	2013	2015	2016	2017	2018	2019	2020	2021	2022	2023
		Sunny 82	Sunny 86	Sunny 101	Sunny 75	Sunny 83	Sunny 81	Part Sunny 87	NO FAIR			
										Sunny 85	Cloudy 79	Sunny 97
												2022/2023 Difference

Paid Gate		10984	11657	9041	7722	12077	12990	11125	11125	15093	12638	9342	-26%
Pass Gate		8972	9644	6522	9625	12688	11782	14320	14320	13637	16770	17895	7%
Total Gate		19956	21301	18557	17347	24762	24772	25475	25475	28730	29408	27237	-7%
Gate Revenue		\$28,928.00	\$30,945.00	\$51,553.00	\$55,276.00	\$61,412.00	\$66,162.00	\$64,009.00	\$64,009.00	\$104,148.00	\$76,047.00	\$83,445.00	10%
Parking Revenue		\$48,884.00	\$52,246.00	\$27,490.00	\$28,155.00	\$26,820.00	\$29,329.00	\$30,075.00	\$30,075.00	\$34,484.00	\$29,881.00	\$26,785.00	-10%
Food Revenue		\$77,812.00	\$83,191.00	\$136,457.00	\$155,967.00	\$171,040.00	\$180,395.00	\$189,188.00	\$189,188.00	\$239,082.00	\$281,621.00	\$282,849.00	0%
Bar Revenue		\$126,696.00	\$135,437.00	\$44,798.00	\$47,311.00	\$64,658.00	\$71,887.00	\$73,184.00	\$73,184.00	\$121,192.00	\$123,206.00	\$133,479.00	8%
Carnival Revenue		\$204,508.00	\$218,628.00	\$74,462.00	\$94,761.00	\$106,878.00	\$109,652.00	\$111,855.00	\$111,855.00	\$255,522.00	\$201,331.00	\$179,668.00	-11%
Concert Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$26,226.00	\$48,370.00	84%
TOTAL SALES		\$ 486,828.00	\$ 520,447.00	\$ 334,760.00	\$ 381,470.00	\$ 430,808.00	\$ 457,429.00	\$ 468,311.00	\$468,311.00	\$ 754,428.00	\$738,312.00	\$754,596.00	2%



**LINN COUNTY JUVENILE DEPARTMENT**  
104 SW 4<sup>th</sup> Ave. Suite 200 / PO Box 100  
Albany OR 97321  
Phone: 541-967-3853  
Fax: 541-967-4268



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**Resolution and Order 2023-294**  
**Intergovernmental Agreement Between the Oregon Youth Authority and Linn County,**  
**Delegating Authority to Execute the Originals**  
**\$24,050**

RO 2023-294 is the agreement with the Oregon Youth Authority and Linn County for Individualized Service Dollars. These monies are targeted for youth where other means of payment are not available. Typically these monies have been used to provide treatment services for youth with sexually problematic behaviors. They can cover co-pays for families or other things related to treatment services identified as barriers to success.

**Resolution and Order 2023-295**  
**Intergovernmental Agreement Between the Oregon Youth Authority and Linn County,**  
**Delegating Authority to Execute the Originals**  
**\$661,376**

RO 2023-295 is an agreement with the Oregon Youth Authority and Linn County for Basic Service and Diversion dollars as part of the Linn County Juvenile Department Crime Prevention Plan.

Basic Service dollars pays for a part-time 0.46 FTE Crime Victim Assistant position and pays for psychological and other types of evaluations to help determine the best course of action for a youth on their particular case. Basic Service dollars are also used to provide some monies for things like school clothes, classes, sports and club fees or other pro-social activities for youth. It also includes things like Parent Education, Post 30 Day Program Services and Marijuana Education.

Diversion Dollars are intended to divert youth from being committed to the Oregon Youth Authority youth correctional facility. Diversion currently funds 0.65 FTE Probation Officer position which supervises the juvenile sex offender caseload. Diversion dollars also pay for things like psychological examinations, other contracted services such as treatment, and clinical expenses. Both of these funds spending of dollars outside of the FTE is tracked by the individual youth it is spent on.

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Juvenile Department

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## LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

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Room 114, Linn County Courthouse  
PO Box 100, Albany, Oregon 97321  
Phone 541-967-3816 Fax 541-926-2060  
[www.co.linn.or.us](http://www.co.linn.or.us)

**TO:** Linn County Board of Commissioners (Board)  
**FROM:** Alyssa Boles, Planning Manager  
**CC:** Steve Wills, Planning & Building Department Director  
**DATE:** August 15, 2023  
**RE:** Ordinance No. 2023-296

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The following item is scheduled to be signed by the Board on August 15, 2023:

**Ordinance 2023-296** – In the matter of amending the Tangent Urban Growth Boundary

Mike Clark submitted applications to the City of Tangent (City) to amend the City's Comprehensive Plan (Plan) Map, affecting 2.60 acres of the subject properties, identified in Linn County Assessor records as T12S, R04W, Section 1, Tax Lots 1202 and 1204. The City's Plan map amendment is necessary to add 2.60 acres of land to the Tangent Urban Growth Boundary (UGB).

Linn County Ordinance No. 84-450 establishes the urban growth management agreement between the County and the City and applicable procedures to be used. Annexation proposals to the City that are for areas outside the UGB are considered as a request for an amendment to the UGB and shall be subject to the approval of the City and the County as an amendment to the Comprehensive Plan and shall be subject to the provisions of the Comprehensive Plan.

The proposed UGB amendment affects property located entirely inside the incorporated city limits of Tangent. Because the properties are within the incorporated city limits, the City's Comprehensive Plan is applicable, rather than the County Comprehensive Plan. Because the properties are already within the City limits, the Board can adopt an ordinance to concur with the City's findings and approve the amendment of the Tangent UGB.





## LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

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Room 114, Linn County Courthouse  
PO Box 100, Albany, Oregon 97321  
Phone 541-967-3816 Fax 541-926-2060  
[www.co.linn.or.us](http://www.co.linn.or.us)

### **AGENDA SUMMARY**

**To:** Board of Commissioners

**From:** Steve Wills

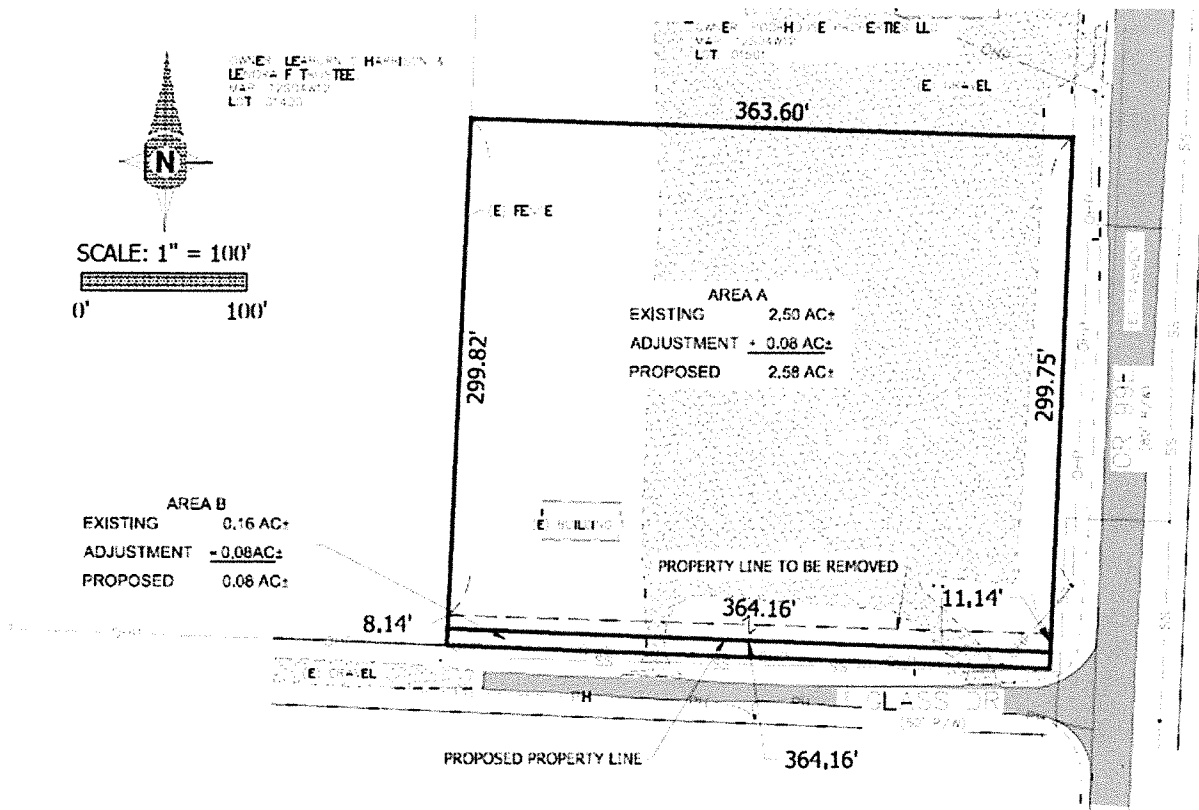
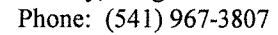
**Date:** August 9, 2023

**Re:** Resolution & Order No. 2023-303

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The following item is scheduled to be heard on August 15, 2023.

The purpose of this Agreement is to establish collaboration between Oregon Department of Energy (ODOE) and Linn County to perform services related to the review of Energy Facility Siting Council (EFSC) project-related documents and to identify the procedures related to authorizing work, invoicing and payment.



# LINN COUNTY TREASURER



**MICHELLE HAWKINS**  
*Treasurer*  
mhawkins@co.linn.or.us

**BREEANNA OXFORD**  
*Chief Deputy Treasurer*  
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*Linn County Courthouse  
P.O. Box 100, Albany, Oregon 97321  
(541) 967-3861 FAX: (541) 926-8228*

To: Board of Commissioners

From: Linn County Treasurer/Budget Officer

Date: August 15th, 2023

Re: **Order # 2023-310**

Order # 2023-310 is an increase within the Health Fund. Diana would like to increase the Health Administration budget by 175,000 and the Public Health budget by 45,850. This is to update computer hardware to support system upgrades.  
For a total of \$220,850.00.

Financial Impact. There is no financial impact.

Re: **Order # 2023-311**

Order # 2023-311 is a transfer within the Health Fund. Diana would like to move money from Contingency to Materials & Services and Other Requirements in the Mental Health, Developmental Disabilities, A&D and Environmental Health budgets.  
This is to purchase new computers for new staff.  
For a total of \$ 241,150.

Financial Impact. There is no financial impact.

Re: **Order # 2023-312**

Order # 2023-<sup>312</sup>~~311~~ is a transfer within the Grants Fund. Captain Langley would like to move money from Contingency to Materials & Services to pay for the remainder of his project.  
For a total of \$ 37,000.

Financial Impact. There is no financial impact.